

2021-2022 School Year Building Needs Assessment for 2022-2023 Budget Considerations

District: 303 Ness City	Bldg #	Grades Served:
School: Ness City Elem	2948	K-6,PK (w/IEP),PK,PKAR (3 YO),PKAR (4 YO)

Please consider the following questions as you complete the needs assessment for your building.

SECTION 1: Student Needs	Notes
a. Student Headcount	158
b. Percentage of students with an active IEP	30.00%
c. Percentage of students enrolled in English Language Learner (ELL) services	9.00%
d. Percentage of students identified as At-Risk (Free lunch)?	23.00%
e. Pupil-Teacher Ratio Average	11 t o 1
f. Pupil-Teacher Ratio Median	11 to 1
g. Are the needs of Foster Care Students being met? If no, what supports are needed?	NA
h. Are there gaps in student success among race/ethnicity student subgroups?	YES
i. Is there a tiered system of support to target reading growth?	YES
j. Is there a tiered system of support to target math growth?	Yes
k. Are there local assessments to measure reading growth?	Yes
l. Are there local assessments to measure math growth?	Yes
m. Are there learning opportunities for students to focus on academic needs outside the traditional classroom setting?	Yes
n. Reviewing state assessment data, what steps are you taking for all students to maximize their scores?	<p>We've adopted a new reading curriculum to help increase the rigor. Teachers will use the program with fidelity to ensure there are no gaps throughout the grade levels. Title 1 services K-6 will also continue to be utilized.</p> <p>The new math curriculum has been utilized the last year and a half and has made a noticeable difference in the kids' understanding. Title services are also continued to be utilized in this area as well.</p>
o. Are there set targets/goals to move students out of proficiency Levels 1 and 2 on state assessments?	<p>Title 1 services for K-6, Students are chosen to receive title 1 services based on their local assessment scores, teacher input, and classroom performance. Within the Title 1 classroom, an evidence based intervention program is utilized to help meet the needs of those students.</p>

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SECTION 2: State Board of Education Outcomes (please utilize your district KESA (accreditation) and Star Recognition plans/rubrics)

a. How is social/emotional growth being measured?	KCTC and SAEBRS	
b. What are the targets/goals related to social/emotional growth?	USD 303 will adopt and implement the Kansas Social, Emotional, and Character Development Standards to help students develop self-awareness and self-management skills to achieve school and life success. To accomplish this, students will be introduced to skills through weekly lessons and goal setting. Growth in this area will be measured through a Social, Emotional, and self-awareness survey given to all K-12 students twice annually. Further evidence of growth will be gleaned through the IPS developed by students and reviewed by staff. Success in this area will be determined by a 3% growth in positive survey responses and a 3% growth in appropriately completed IPSs.	
c. How do you determine students are ready for Kindergarten? (only if building serves Kindergarteners)	Age/Birthday date (Early or late in the year) because that makes a big difference on if they are "ready". Yes they must be 5 to start kindergarten but that does not automatically make them ready. And if they aren't, we have different options they can do to be ready. Overall Child- Are they ready in ALL developmental areas Overall Child- Are they ready in ALL developmental areas	

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d. What are the targets/goals related to Kindergarten Readiness? (only if building serves Kindergarteners)	Preschool has set goals/ Kindergarten others. I think we as an early childhood team need time to sit down and discuss goals, targets, kids, and how to make sure they are truly ready (or is kindergarten truly ready for those kids) Language/Communication, Cognitive (Reading, Math), Motor (Fine/Gross), Social Emotional	
e. How are successes of Individual Plans of Study being measured?	At this time, we haven't implemented a true IDP plan at the elementary school level. We are looking at ways to do that. We encourage and find community members to come in and discuss their career with students to open up and inform students of options and careers out there. Covid has slowed this down a bit, but we hope to start back up this year. iReady Math also provides a pathway that is individualized to each students need at least at the mathematical level. We also use Lexia, which is individualized on the reading level. But neither of these programs are career based.	
f. What are the targets/goals related to postsecondary completion/attendance? (only if building serves Grade 12)		
g. How are you ensuring students are civically engaged?	Veteran's Day Program	

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SECTION 3: Curriculum Needs	Notes
a. What extended learning opportunities are provided (after school programs, summer school programs, etc.)?	Makerspace - hoping to split differently having 5th-6th focus on programming and working with robotics
b. Are there appropriate and adequate instructional materials?	Some. There is a lack of science and social studies curriculum. Also there is a need for a Social Emotional Learning Curriculum.
c. Is current technology appropriate? If no, what technology is needed to support the curriculum?	Yes - There is always a need for it to be updated, but there is a plan in place for this.
SECTION 4: Educational Capacities (pursuant to K.S.A. 72-3218)	Notes
b. Subjects and areas of instruction necessary to meet the graduation requirements adopted by the state board of education are taught. (only if building serves Grade 12)	
c. Is every child in your school provided at least the following capacities?	
1. Sufficient oral and written communication skills to enable students to function in complex and rapidly changing civilization.	5th Grade - Native American Presentations
2. Sufficient knowledge of economic, social, and political systems to enable students to make informed choices.	
3. Sufficient understanding of governmental processes to enable the student to understand the issues that affect his or her community, state and nation.	
4. Sufficient self-knowledge and knowledge of his or her mental and physical wellness.	Class wide sessions with the counselor weekly help with things like self-regulation, mental wellness, and character development. Daily PE helps meet physical wellness goals.
5. Sufficient grounding in the arts to enable each student to appreciate his or her cultural and historical heritage.	Grades PK-6 attend music daily. Grades 5-6 have the option to participate in band daily. Grades K-6 attend art weekly.

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6. Sufficient training or preparation for advanced training in either academic or vocational fields so as to enable each child to choose and pursue life work intelligently.		
7. Sufficient levels of academic or vocational skills to enable students to compete favorably with their counterparts in surrounding states, in academics or in job market.		

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SECTION 5: Staff Needs		Notes
a. Is there adequate personnel/staff to meet the needs of the school and the needs of students under ESEA guidelines, which requires every classroom to contain an educator who is certified in the content area being taught in said classroom, and meet the goals of the school?	Title 1 4-6 grade teacher is shared with NCJH due to lack of staffing. In grades 4-6, 28 students (70%) are below grade level in math. 18 students (45%) in these same grade levels are below grade level in reading. The statewide average for students below grade level is approximately 30%. The new 6th grade teacher is certified in New Mexico, but will need to pass the Kansas Praxis exams in order to complete her Kansas certification. She has a plan in place to do that.	
b. How many classified support staff are currently employed?	SPED paras (PreK-6 + Foos) - 9.5 District paras - 2 Secretary - 1 Custodian - 1 Library Aide - 1	
c. How many classified support staff are needed?	We do not have a licensed librarian on staff. K-3 music is also not certified. We need an elementary school principal.	
d. Are there enough appropriately licensed support personnel such as counselors, librarians, nurses, etc. ?	We need a licensed librarian	
e. Are principals & other key staff trained to provide instructional leadership and professional development to teachers?	Regardless of previous training, ongoing professional development is necessary for this to effectively be accomplished.	
f. What staff development is necessary for teachers to support student success and meet the school improvement goals?	Staff development over the last few years and currently scheduled training along with on going conversations with staff on needs has led to a positive path forward. Staff needs to be held accountable to the training they receive.	
SECTION 6: Facility Needs		Notes
a. Is there adequate space for student learning?	Yes	
b. Are there necessary repairs and/or adjustment to the existing space that need to be made?	No	

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c. Are additional School Buses needed or any additional Routes needed?	We do not need buses, but we are in need of personal transportation vehicles.	
SECTION 7: Family Needs/Community Relations		Notes
a. Do you have regular events to engage parents with teachers?	We used to do "Family Engagement Nights" twice a year inviting families in to play games, do activities, etc along with their child. Covid made us quit doing those and attendance at the events has us trying to decide if we should continue or not. I'd like to see us try it again, but maybe once a year to start. We are planning a School Carnival this year which should be a really fun addition to the year! We do student led parent/teacher conferences twice a year as well. Meet Your Teacher night, the day before school starts is another chance for parents to come in and meet the teacher, see the classroom, and get information from the teacher as far as communication and classroom expectations. Each classroom will be holding an Open House meeting within the first month of school to allow parents and educators to discuss classroom expectations and norms.	
b. What types of caregiver training programs (teaching guardians how to give students help with homework, use technology that students will be required to use, etc.) are provided?	None	
c. Do you have an active Site Council?	We have tried multiple times, but failed to get community involvement. We continue to schedule.	
d. Do you have active PTO, PTA, Booster Club, or other organizations with parent leadership?	No	

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<p>e. What types of communication exists with families? Is it adequate?</p>	<p>Morning Memos are sent via email daily. Teachers utilize apps like SeeSaw and ClassDojo to communicate classroom happenings. Planners will start being used in grades 3-6 as a way of communication as well. Site Council meetings are scheduled and parents are encouraged to come, but we have no one come. School board meetings are also broadcast via Facebook Live.</p>
<p>f. What types of communication/social media exists with your community? Is it adequate?</p>	<p>Twitter Facebook Newsletter</p>

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SECTION 8: School Data

a. Building Attendance Rate	94.2%	
b. Building Chronic Absenteeism Rate	2020 - 14.41% 2021 - 12.17%	
c. District Chronic Absenteeism Rate	18.80%	
d. District Graduation Rate	91.7%	
e. District Dropout Rate	1.4%	

SECTION 8A: High School Needs (buildings with grades 10 through 12 only)

		Notes
a. What is our building graduation rate		
b. What is our building dropout rate?		
c. What is our average comprehensive ACT score?		

SECTION 9: Other Data

		Notes
a. Based on the building leadership team's analysis, what are the barriers your school faces with non-assessment related issues?	Parent Involvement, Parent Education Level, Growing ELL Population, Behavior/Mental Health, Training of Support Staff, Improved Classroom Management, Improved Instructional Practices, Increased Academic Expectations	
1. Can these be achieved with additional resources?	Some items can be easier addressed than others: Additional training and professional development, Elementary Principal, Addition of quality paraprofessionals, certified librarian, social studies and science curriculum, Continued commitment to addressing behavior/mental health issues would be beneficial	
2. Why or why not?	Not sure how to change the parental involvement culture	
b. Additional building unique items:		