

Notice of Hearing 2023-2024 Budget

The governing body of Unified School District 303 will meet on the 11 day of September 2023 at 6:50 PM at 414 E Chestnut, Ness City, KS 67560 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at District Office 414 E Chestnut Ness City, KS 67560 on the district website and will be available at this hearing.

The Amount of 2023 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2023-2024 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2021-2022 Actual		2022-2023 Actual		2023-2024 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	2,591,124	20.000	2,892,640	20.000	3,036,518	859,222	20.000
Supplemental General (LOB)	08	768,000	18.527	871,875	16.478	910,000	768,469	16.512
SPECIAL REVENUE								
Federal Funds	07	261,575		268,537		306,880		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	38,635		29,694		76,671		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	235,653		314,358		613,715		
Bilingual Education	14	36,566		27,154		42,173		
Virtual Education	15	0		0		0		
Capital Outlay	16	695,907	7.994	313,361	8.000	994,582	372,316	8.000
Driver Training	18	5,927		9,626		24,767		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	172,600		173,329		226,973		
Professional Development	26	23,789		27,825		37,812		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		998		
Special Education	30	347,216		352,366		439,422		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	197,605		148,577		216,359		
Gifts and Grants	35	7,092		9,668		24,268		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERs Special Retirement Contribution	51	290,723		301,052		331,157		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	97,904		20,132		0		
Activity Fund	56	45,215		46,203		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES1								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	5,815,531	46.521	5,806,397	44.478	7,282,295	2,000,007	44.512
Less: Transfers	105	719,745		911,181		1,219,373		
NET USD EXPENDITURES	110	5,095,786		4,895,216		6,062,922		
TOTAL USD TAXES LEVIED	115	1,656,309		1,919,359		2,000,007		

1. Sponsoring District Only

*Tax Rates are expressed in Mills

	Code 99 Line	2021-2022 Actual		2022-2023 Actual		2023-2024 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	73,938	2.641	117,453	2.000	118,900	93,084	2.000
Rec Comm Emp Benefits & Spec Liab	86	14,780	1.021	44,510	0.400	44,510	18,598	0.400
TOTAL OTHER	120	88,718	3.662	161,963	2.400	163,410	111,682	2.400
TOTAL TAXES LEVIED	125	\$1,788,107		\$2,027,049		\$2,111,689		
Assessed Valuation - General Fund	128	\$35,086,268		\$41,005,058		\$42,961,101		
Assessed Valuation - All Other Funds	130	\$36,988,634		\$44,368,378		\$46,539,545		
Assessed Valuation - Capital Outlay	129	\$36,611,203		\$44,111,325		\$46,539,545		

Outstanding Indebtedness, July 1

	2021	2022	2023
General Obligation Bonds	135	0	0
Capital Outlay Bonds	140	0	0
Temporary Note	145	0	0
No-Fund Warrant	150	0	0
Lease Purchase Principal	153	0	0
TOTAL USD DEBT	155	0	0

*Tax Rates are expressed in Mills

Board President	Clerk of the Board
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Exceeding the Revenue Neutral Tax Rate for the 2023-2024 School Year

The governing body of Unified School District 303 will meet on the 11th day of September 2023 at 6:45 PM at 414 E Chestnut, Ness City, KS 67560 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at 414 E Chestnut Ness City, KS 67560 and will be available at this hearing.

Revenue Neutral Tax Rate

	2022-2023			2023-2024	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax	Est. Tax
General		20.000		\$859,222	20.000
Bond and Interest #2	\$0	0.000		\$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	\$740,288	16.478		\$768,469	16.512
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$358,970	8.000		\$372,316	8.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$0	0.000		\$0	0.000
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
Sub Total - All Other Funds	\$1,099,258	24.478		\$1,140,785	24.512

Board President

Clerk of the Board