

**Summary of Total Expenditures By Function (All Funds)**

	2011-2012 Actual	% of Tot	2012-2013 Actual	% of Tot	% inc/ dec	2013-2014 Budget	% of Tot	% inc/ dec
Instruction	1,853,013	52%	2,016,821	55%	9%	2,692,108	56%	33%
Student Support Services	53,433	1%	65,273	2%	22%	196,021	4%	200%
Instructional Support Services	117,902	3%	119,769	3%	2%	274,261	6%	129%
General Administration	182,092	5%	195,575	5%	7%	197,828	4%	1%
School Administration (Building)	201,796	6%	224,731	6%	11%	228,699	5%	2%
Operations & Maintenance	450,672	13%	443,048	12%	-2%	471,970	10%	7%
Transportation	208,026	6%	156,278	4%	-25%	335,495	7%	115%
Food Services	155,734	4%	144,431	4%	-7%	176,268	4%	22%
Capital Improvements	267,256	7%	216,845	6%	-19%	170,000	4%	-22%
Debt Services	0	0%	0	0%	0%	0	0%	0%
Other Costs	80,990	2%	82,064	2%	1%	84,938	2%	4%
<b>Total Expenditures*</b>	<b>3,570,914</b>	<b>100%</b>	<b>3,664,835</b>	<b>100%</b>	<b>3%</b>	<b>4,827,588</b>	<b>100%</b>	<b>32%</b>
Amount per Pupil	\$11,743		\$11,822		1%	\$15,473		31%
<b>Current Expenditures**</b>	<b>3,193,306</b>	<b>100%</b>	<b>3,355,534</b>	<b>100%</b>	<b>5%</b>	<b>4,021,588</b>	<b>100%</b>	<b>20%</b>
Amount per Pupil	\$10,501		\$10,824		3%	\$12,890		19%

**Percent of Expenditures**

Instruction*** (Total Expenditures)	1,847,824	52%	1,965,127	54%	2%	2,492,108	52%	-2%
Instruction*** (Current Expenditures)	1,847,824	58%	1,965,127	59%	1%	2,492,108	62%	3%

\* The funds that are included in the categories above are: General, Supplemental General, Bilingual Education, At Risk(4yr Old), At Risk(K-12), Virtual Education, Capital Outlay, Driver Education, Extraordinary School Program, Summer School, Special Education, Vocational Education, Professional Development, Bond & Interest #1, Bond & Interest #2, No-Fund Warrant, Special Assessment, Parent Education, School Retirement, Student Materials Revolving & Textbook Rental, Tuition Reimbursement, Gifts/Grants, KPERS Special Retirement Contribution, Contingency, Special Liability Expense, Federal Funds, Adult Education, Adult Supplemental Education, Activity Fund and Special Education Coop Fund.

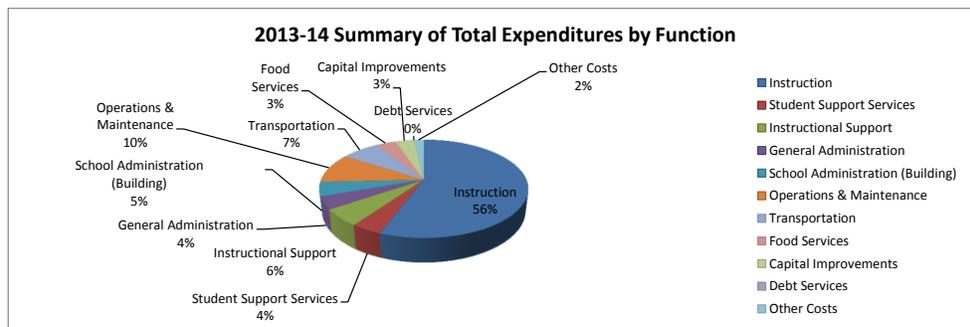
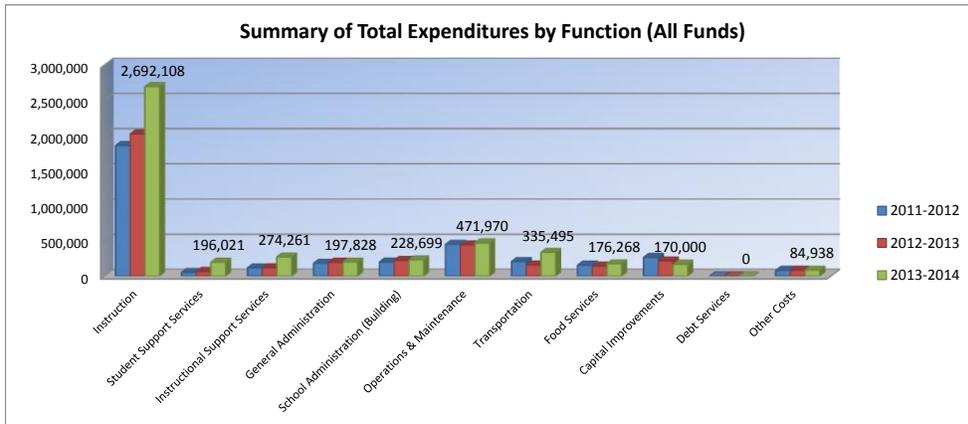
\*\* Current Spending excludes Capital Outlay and Bond Debt expenditures (Code 16, Code 62, Code 63)

\*\*\* Instruction excludes Capital Outlay and Bond Debt expenditures (Code 16, Code 62, Code 63)

Note: Percentages on charts are within +-1% due to rounding used. Pie graph percentages may differ from charts for this reason also.

Further definition of what goes into each category:

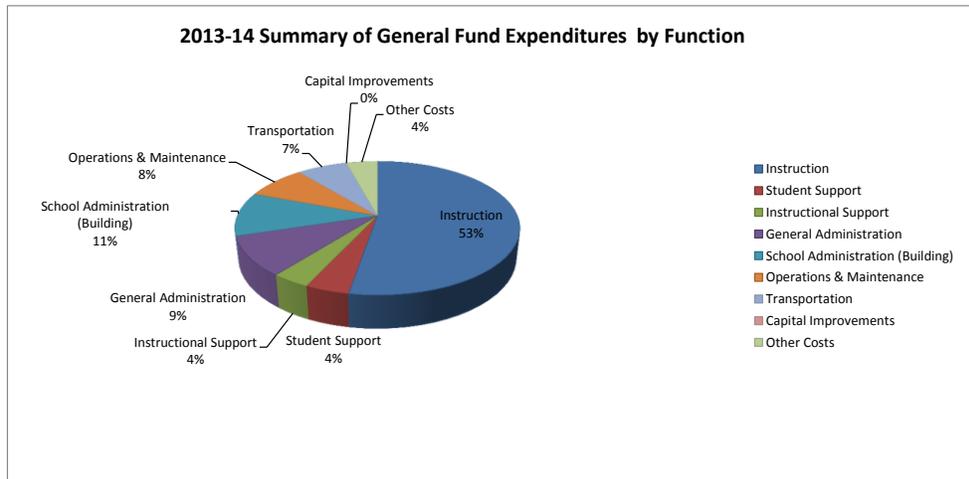
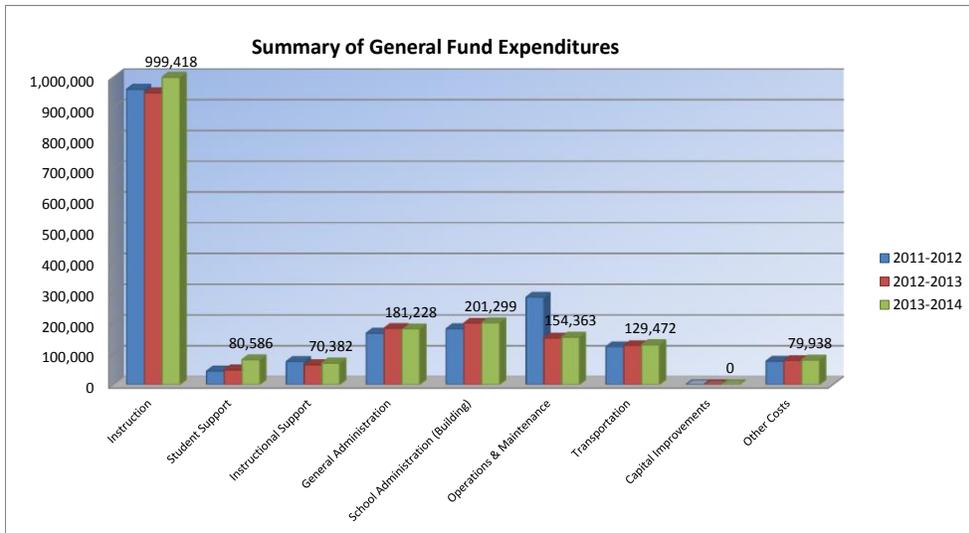
- Instruction - 1000
- Student Support Services - 2100
- Instructional Support Services - 2200
- General Administration - 2300
- School Administration (Building) - 2400
- Operations & Maintenance - 2600
- Transportation - 2700
- Food Service - 3100
- Other Costs - 2500/2900 and 3300
- Capital Improvements - 4000
- Debt Services - 5100
- Transfers - 5200



**Summary of General Fund Expenditures  
by Function**

	2011-2012 Actual	% of Tot	2012-2013 Actual	% of Tot	% inc/ dec	2013-2014 Budget	% of Tot	% inc/ dec
Instruction	960,173	50%	948,460	53%	-1%	999,418	53%	5%
Student Support	43,588	2%	47,538	3%	9%	80,586	4%	70%
Instructional Support	75,102	4%	64,251	4%	-14%	70,382	4%	10%
General Administration	167,078	9%	182,804	10%	9%	181,228	10%	-1%
School Administration (Building)	181,570	10%	199,708	11%	10%	201,299	11%	1%
Operations & Maintenance	284,115	15%	151,336	8%	-47%	154,363	8%	2%
Transportation	123,201	6%	126,931	7%	3%	129,472	7%	2%
Capital Improvements	0	0%	0	0%	0%	0	0%	0%
Other Costs	75,987	4%	78,370	4%	3%	79,938	4%	2%
<b>Total Expenditures</b>	<b>1,910,814</b>	<b>100%</b>	<b>1,799,398</b>	<b>100%</b>	<b>-6%</b>	<b>1,896,686</b>	<b>100%</b>	<b>5%</b>
Amount per Pupil	\$6,284		\$5,805		-8%	\$6,079		5%

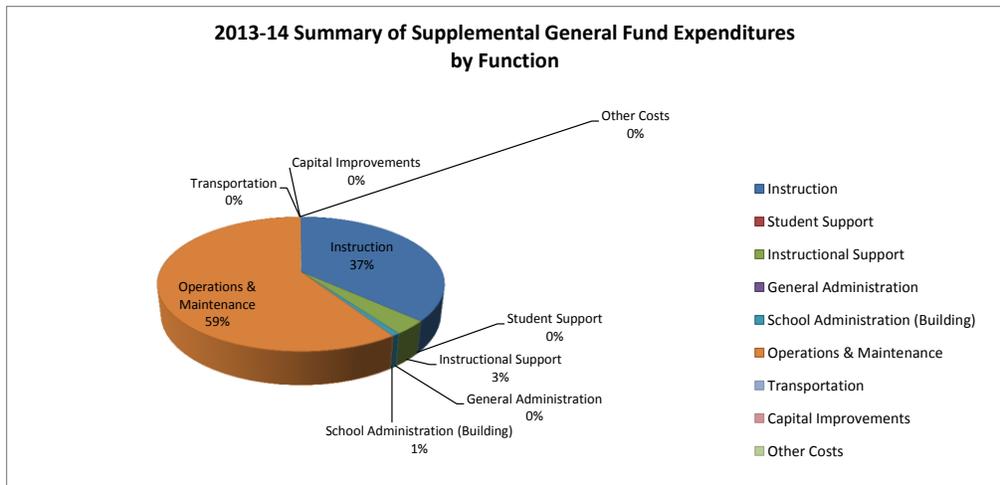
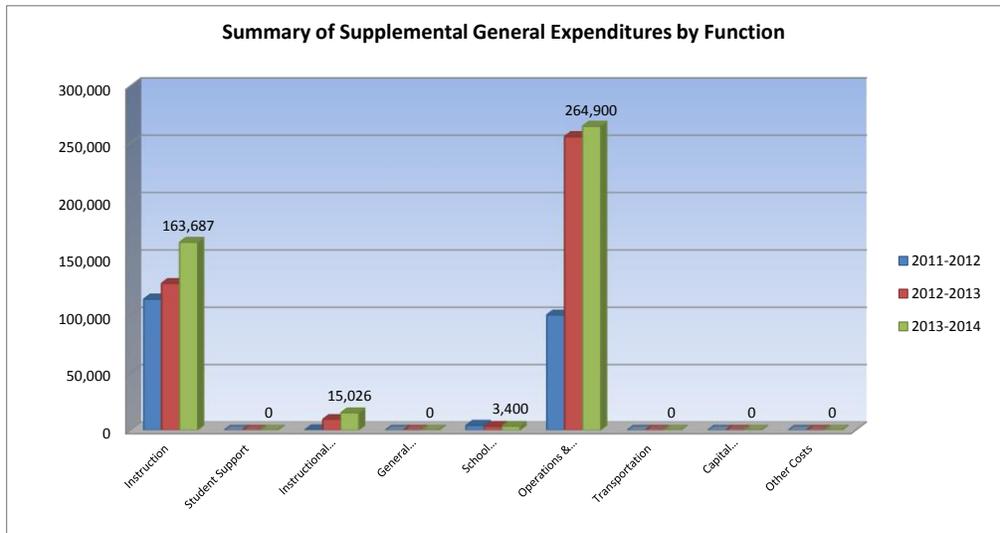
The Summary of General Fund Expenditures chart information comes from pages 6-13 and only uses the 'General Fund' line items.



**Summary of Supplemental General Fund Expenditures  
by Function**

	2011-2012 Actual	% of Tot	2012-2013 Actual	% of Tot	% inc/ dec	2013-2014 Budget	% of Tot	% inc/ dec
Instruction	114,214	52%	127,976	32%	12%	163,687	37%	28%
Student Support	0	0%	0	0%	0%	0	0%	0%
Instructional Support	211	0%	9,463	2%	4385%	15,026	3%	59%
General Administration	0	0%	0	0%	0%	0	0%	0%
School Administration (Building)	4,181	2%	3,334	1%	-20%	3,400	1%	2%
Operations & Maintenance	100,432	46%	255,942	65%	155%	264,900	59%	4%
Transportation	0	0%	0	0%	0%	0	0%	0%
Capital Improvements	0	0%	0	0%	0%	0	0%	0%
Other Costs	0	0%	0	0%	0%	0	0%	0%
<b>Total Expenditures</b>	<b>219,038</b>	<b>100%</b>	<b>396,715</b>	<b>100%</b>	<b>81%</b>	<b>447,013</b>	<b>100%</b>	<b>13%</b>
Amount per Pupil	\$720		\$1,280		78%	\$1,433		12%

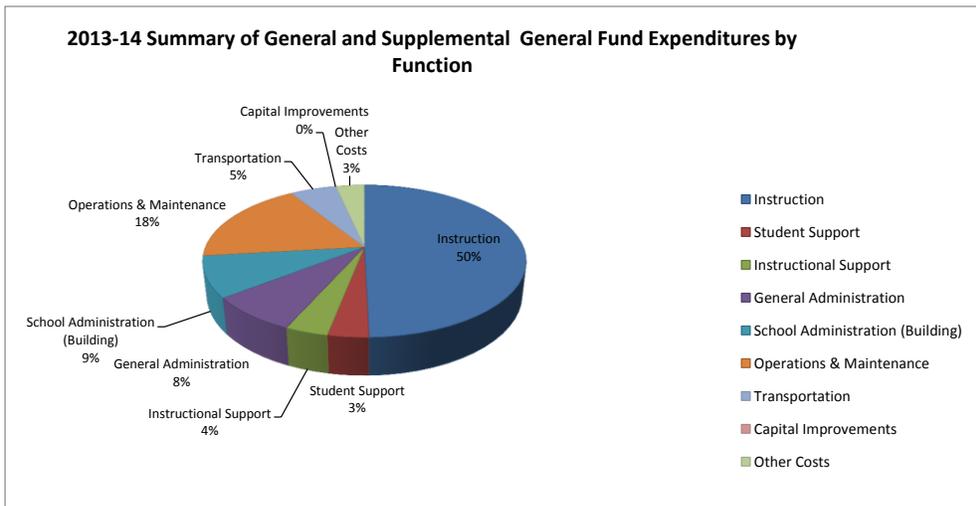
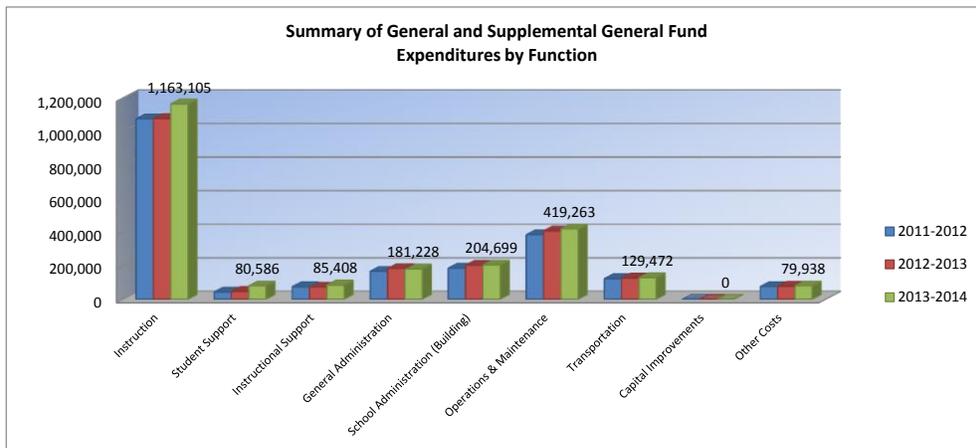
The Summary of Supplemental General Fund Expenditures chart information comes from pages 6-13 and only uses the 'Supplemental General Fund' line items.



**Summary of General and Supplemental General Fund Expenditures by Function**

	2011-2012 Actual	% of Tot	2012-2013 Actual	% of Tot	% inc/dec	2013-2014 Budget	% of Tot	% inc/dec
Instruction	1,074,387	50%	1,076,436	49%	0%	1,163,105	50%	8%
Student Support	43,588	2%	47,538	2%	9%	80,586	3%	70%
Instructional Support	75,313	4%	73,714	3%	-2%	85,408	4%	16%
General Administration	167,078	8%	182,804	8%	9%	181,228	8%	-1%
School Administration (Building)	185,751	9%	203,042	9%	9%	204,699	9%	1%
Operations & Maintenance	384,547	18%	407,278	19%	6%	419,263	18%	3%
Transportation	123,201	6%	126,931	6%	3%	129,472	6%	2%
Capital Improvements	0	0%	0	0%	0%	0	0%	0%
Other Costs	75,987	4%	78,370	4%	3%	79,938	3%	2%
<b>Total Expenditures</b>	<b>2,129,852</b>	<b>100%</b>	<b>2,196,113</b>	<b>100%</b>	<b>3%</b>	<b>2,343,699</b>	<b>100%</b>	<b>7%</b>
Amount per Pupil	\$7,004		\$7,084		1%	\$7,512		6%

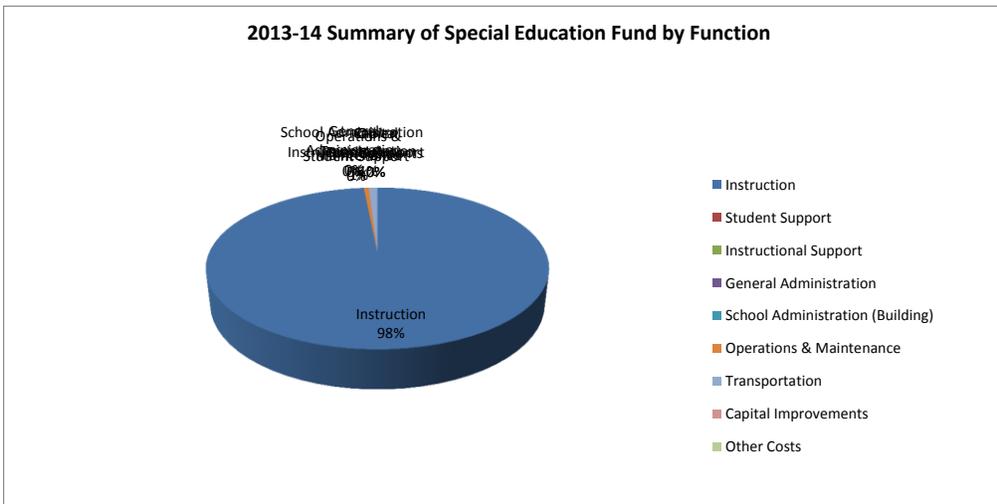
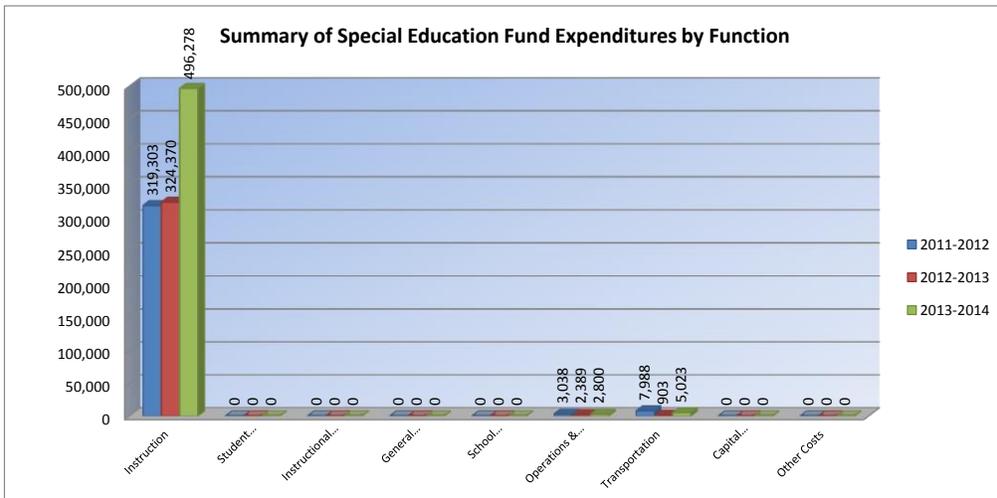
The Summary of General and Supplemental General Fund Expenditures chart information comes from pages 6-13 and adds together the 'General Fund' and 'Supplemental General Fund' line items.



**Summary of Special Education Fund  
by Function**

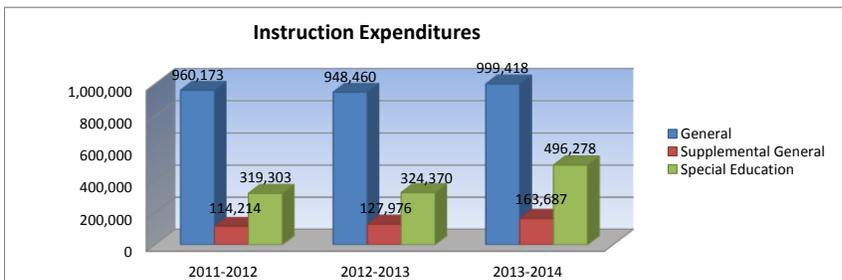
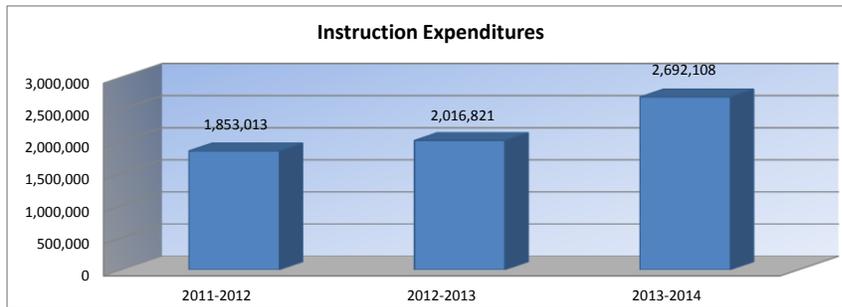
	2011-2012 Actual	% of Tot	2012-2013 Actual	% of Tot	% inc/ dec	2013-2014 Budget	% of Tot	% inc/ dec
Instruction	319,303	97%	324,370	99%	2%	496,278	98%	53%
Student Support	0	0%	0	0%	0%	0	0%	0%
Instructional Support	0	0%	0	0%	0%	0	0%	0%
General Administration	0	0%	0	0%	0%	0	0%	0%
School Administration (Building)	0	0%	0	0%	0%	0	0%	0%
Operations & Maintenance	3,038	1%	2,389	1%	-21%	2,800	1%	17%
Transportation	7,988	2%	903	0%	-89%	5,023	1%	456%
Capital Improvements	0	0%	0	0%	0%	0	0%	0%
Other Costs	0	0%	0	0%	0%	0	0%	0%
<b>Total Expenditures</b>	<b>330,329</b>	<b>100%</b>	<b>327,662</b>	<b>100%</b>	<b>-1%</b>	<b>504,101</b>	<b>100%</b>	<b>54%</b>
Amount per Pupil	\$1,086		\$1,057		-3%	\$1,616		53%

The Summary of Special Education Fund Expenditures chart information comes from pages 6-13 and only uses the 'Special Education Fund' line items. (Total expenditures excludes Special Ed Coop Fund because it would include expenditures for all schools participating in the Coop.)



**Instruction Expenditures (1000)**

	2011-2012 Actual	2012-2013 Actual	% inc/ dec	2013-2014 Budget	% inc/ dec
General	960,173	948,460	-1%	999,418	5%
Federal Funds	64,658	94,970	47%	113,000	19%
Supplemental General	114,214	127,976	12%	163,687	28%
At Risk (4yr Old)	0	0	0%	0	0%
At Risk (K-12)	164,303	232,553	42%	315,467	36%
Bilingual Education	0	12,638	0%	40,000	217%
Virtual Education	0	0	0%	0	0%
Capital Outlay	5,189	51,694	896%	200,000	287%
Driver Education	3,004	3,476	16%	22,668	552%
Declining Enrollment	0	0	0%	0	0%
Extraordinary School Program	0	0	0%	0	0%
Food Service	0	0	0%	0	0%
Professional Development	0	0	0%	0	0%
Parent Education Program	0	0	0%	0	0%
Summer School	0	2,186	0%	7,838	259%
Special Education	319,303	324,370	2%	496,278	53%
Cost of Living	0	0	0%	0	0%
Vocational Education	115,818	116,385	0%	205,979	77%
Gifts/Grants	4,002	0	-100%	5,598	0%
Special Liability	0	0	0%	0	0%
School Retirement	0	0	0%	0	0%
Extraordinary Growth Facilities	0	0	0%	0	0%
Special Reserve	0	0	0%		
KPERS Spec. Ret. Contribution	102,147	102,112	0%	122,175	20%
Contingency Reserve	0	0	0%		
Text Book & Student Material	202	1	-100%		
Activity Fund	0	0	0%	0	0%
Bond and Interest #1	0	0	0%	0	0%
Bond and Interest #2	0	0	0%	0	0%
No-Fund Warrant	0	0	0%	0	0%
Special Assessment	0	0	0%	0	0%
Temporary Note	0	0	0%	0	0%
<b>SUBTOTAL</b>	<b>1,853,013</b>	<b>2,016,821</b>	<b>9%</b>	<b>2,692,108</b>	<b>33%</b>
Enrollment (FTE)*	304.1	310.0	2%	312.0	1%
Amount per Pupil	6,093	6,506	7%	8,629	33%
Adult Education	0	0	0%	0	0%
Adult Supplemental Education	0	0	0%	0	0%
Tuition Reimbursement	0	0	0%	0	0%
Special Education Coop	0	0	0%	0	0%
<b>TOTAL</b>	<b>1,853,013</b>	<b>2,016,821</b>	<b>9%</b>	<b>2,692,108</b>	<b>33%</b>



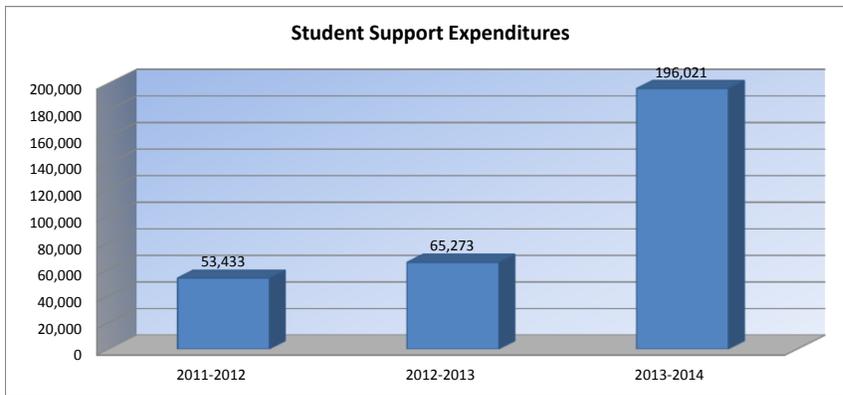
NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, Special Education Coop and Tuition Reimbursement.

\*Enrollment (FTE) includes the enrollment of the district used for state aid and budget authority, and all other preschool enrollment and kindergarten students attending full time.

**Student Support Expenditures (2100)**

	2011-2012 Actual	2012-2013 Actual	% inc/ dec	2013-2014 Budget	% inc/ dec
General	43,588	47,538	9%	80,586	70%
Federal Funds	0	0	0%	0	0%
Supplemental General	0	0	0%	0	0%
At Risk (4yr Old)	0	0	0%	0	0%
At Risk (K-12)	0	0	0%	0	0%
Bilingual Education	0	0	0%	0	0%
Virtual Education	0	0	0%	0	0%
Capital Outlay	0	7,338	0%	100,000	1263%
Driver Training	0	0	0%	0	0%
Declining Enrollment	0	0	0%	0	0%
Extraordinary School Program	0	0	0%	0	0%
Food Service	0	0	0%	0	0%
Professional Development	0	0	0%	0	0%
Parent Education Program	6,000	6,000	0%	10,135	69%
Summer School	0	0	0%	0	0%
Special Education	0	0	0%	0	0%
Cost of Living	0	0	0%	0	0%
Vocational Education	0	0	0%	0	0%
Gifts/Grants	0	0	0%	0	0%
Special Liability	0	0	0%	0	0%
School Retirement	0	0	0%	0	0%
Extraordinary Growth Facilities	0	0	0%	0	0%
Special Reserve	0	0	0%		
KPERS Spec. Ret. Contribution	3,845	4,397	14%	5,300	21%
Contingency Reserve	0	0	0%		
Text Book & Student Material	0	0	0%		
Activity Fund	0	0	0%	0	0%
Bond and Interest #1	0	0	0%	0	0%
Bond and Interest #2	0	0	0%	0	0%
No-Fund Warrant	0	0	0%	0	0%
Special Assessment	0	0	0%	0	0%
Temporary Note	0	0	0%	0	0%
<b>SUBTOTAL</b>	53,433	65,273	22%	196,021	200%
Enrollment (FTE)*	304.1	310.0	2%	312.0	1%
Amount per Pupil	176	211	20%	628	198%
Adult Education	0	0	0%	0	0%
Adult Supplemental Education	0	0	0%	0	0%
Tuition Reimbursement	0	0	0%	0	0%
Special Education Coop	0	0	0%	0	0%
<b>TOTAL</b>	53,433	65,273	22%	196,021	200%
Amount per Pupil	\$176	\$214	22%	\$628	193%



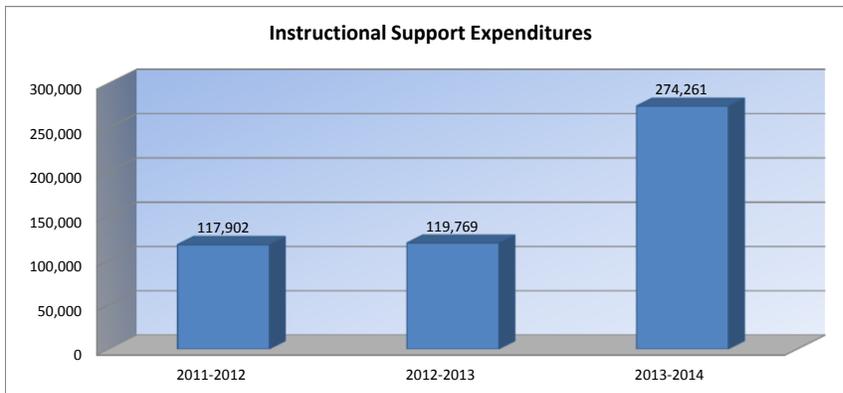
NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, Special Education Coop and Tuition Reimbursement.

\*Enrollment (FTE) includes the enrollment of the district used for state aid and budget authority, and all other preschool enrollment and kindergarten students attending full time.

**Instructional Support Expenditures (2200)**

	2011-2012 Actual	2012-2013 Actual	% inc/ dec	2013-2014 Budget	% inc/ dec
General	75,102	64,251	-14%	70,382	10%
Federal Funds	10,374	16,629	60%	27,000	62%
Supplemental General	211	9,463	4385%	15,026	59%
At Risk (4yr Old)	0	0	0%	0	0%
At Risk (K-12)	0	0	0%	0	0%
Bilingual Education	0	0	0%	0	0%
Virtual Education	0	0	0%	0	0%
Capital Outlay	1,691	172	-90%	100,000	58040%
Driver Training	0	0	0%	0	0%
Declining Enrollment	0	0	0%	0	0%
Extraordinary School Program	0	0	0%	0	0%
Food Service	0	0	0%	0	0%
Professional Development	11,970	18,752	57%	50,090	167%
Parent Education Program	0	0	0%	0	0%
Summer School	0	0	0%	0	0%
Special Education	0	0	0%	0	0%
Cost of Living	0	0	0%	0	0%
Vocational Education	3,638	484	-87%	10,000	1966%
Gifts/Grants	0	0	0%	0	0%
Special Liability	0	0	0%	0	0%
School Retirement	0	0	0%	0	0%
Extraordinary Growth Facilities	0	0	0%	0	0%
Special Reserve	0	0	0%		
KPERS Spec. Ret. Contribution	2,800	731	-74%	1,763	141%
Contingency Reserve	0	0	0%		
Text Book & Student Material	12,116	9,287	-23%		
Activity Fund	0	0	0%	0	0%
Bond and Interest #1	0	0	0%	0	0%
Bond and Interest #2	0	0	0%	0	0%
No-Fund Warrant	0	0	0%	0	0%
Special Assessment	0	0	0%	0	0%
Temporary Note	0	0	0%	0	0%
<b>SUBTOTAL</b>	117,902	119,769	2%	274,261	129%
Enrollment (FTE)*	304.1	310.0	2%	312.0	1%
Amount per Pupil	388	386	0%	879	128%
Adult Education	0	0	0%	0	0%
Adult Supplemental Education	0	0	0%	0	0%
Tuition Reimbursement	0	0	0%	0	0%
Special Education Coop	0	0	0%	0	0%
<b>TOTAL</b>	117,902	119,769	2%	274,261	129%
Amount per Pupil	\$388	\$386	0%	\$879	128%



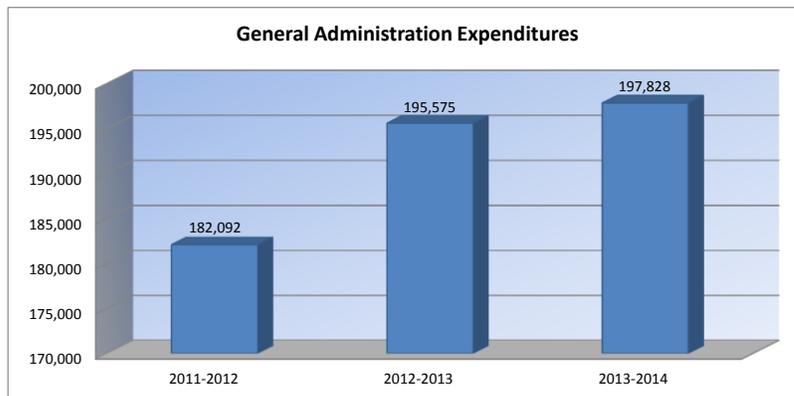
NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, Special Education Coop and Tuition Reimbursement.

\*Enrollment (FTE) includes the enrollment of the district used for state aid and budget authority, and all other preschool enrollment and kindergarten students attending full time.

## General Administration Expenditures (2300)

	2011-2012 Actual	2012-2013 Actual	% inc/ dec	2013-2014 Budget	% inc/ dec
General	167,078	182,804	9%	181,228	-1%
Federal Funds	1,453	643	-56%	0	-100%
Supplemental General	0	0	0%	0	0%
At Risk (4yr Old)	0	0	0%	0	0%
At Risk (K-12)	0	0	0%	0	0%
Bilingual Education	0	0	0%	0	0%
Virtual Education	0	0	0%	0	0%
Capital Outlay	3,766	4,403	17%	6,000	36%
Driver Training	0	0	0%	0	0%
Declining Enrollment	0	0	0%	0	0%
Extraordinary School Program	0	0	0%	0	0%
Food Service	0	0	0%	0	0%
Professional Development	0	0	0%	0	0%
Parent Education Program	0	0	0%	0	0%
Summer School	0	0	0%	0	0%
Special Education	0	0	0%	0	0%
Cost of Living	0	0	0%	0	0%
Vocational Education	0	0	0%	0	0%
Gifts/Grants	0	0	0%	0	0%
Special Liability Expense	0	0	0%	0	0%
School Retirement	0	0	0%	0	0%
Extraordinary Growth Facilities	0	0	0%	0	0%
Special Reserve	0	0	0%		
KPERS Spec. Ret. Contribution	9,795	7,725	-21%	10,600	37%
Contingency Reserve	0	0	0%		
Text Book & Student Material	0	0	0%		
Activity Fund	0	0	0%	0	0%
Bond and Interest #1	0	0	0%	0	0%
Bond and Interest #2	0	0	0%	0	0%
No-Fund Warrant	0	0	0%	0	0%
Special Assessment	0	0	0%	0	0%
Temporary Note	0	0	0%	0	0%
<b>SUBTOTAL</b>	182,092	195,575	7%	197,828	1%
Enrollment (FTE)*	304.1	310.0	2%	312.0	1%
Amount per Pupil	599	631	5%	634	1%
Adult Education	0	0	0%	0	0%
Adult Supplemental Education	0	0	0%	0	0%
Tuition Reimbursement	0	0	0%	0	0%
Special Education Coop	0	0	0%	0	0%
<b>TOTAL</b>	182,092	195,575	7%	197,828	1%



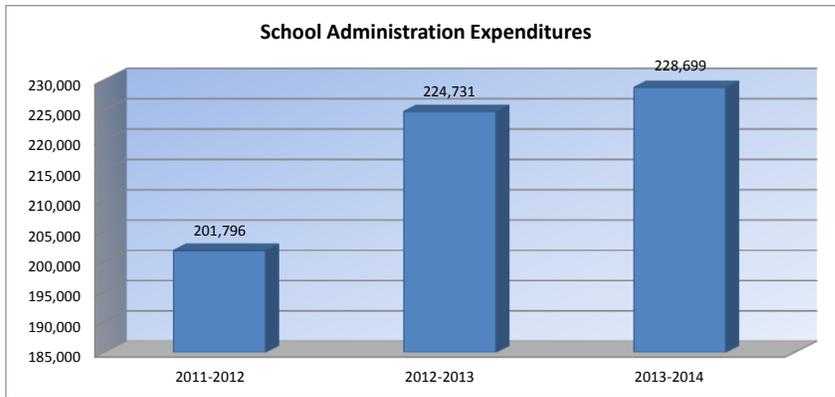
NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, Special Education Coop and Tuition Reimbursement.

\*Enrollment (FTE) includes the enrollment of the district used for state aid and budget authority, and all other preschool enrollment and kindergarten students attending full time.

School Administration Expenditures (2400)

	2011-2012 Actual	2012-2013 Actual	% inc/ dec	2013-2014 Budget	% inc/ dec
General	181,570	199,708	10%	201,299	1%
Federal Funds	0	0	0%	0	0%
Supplemental General	4,181	3,334	-20%	3,400	2%
At Risk (4yr Old)	0	0	0%	0	0%
At Risk (K-12)	0	0	0%	0	0%
Bilingual Education	0	0	0%	0	0%
Virtual Education	0	0	0%	0	0%
Capital Outlay	0	9,706	0%	10,000	3%
Driver Training	0	0	0%	0	0%
Declining Enrollment	0	0	0%	0	0%
Extraordinary School Program	0	0	0%	0	0%
Food Service	0	0	0%	0	0%
Professional Development	0	0	0%	0	0%
Parent Education Program	0	0	0%	0	0%
Summer School	0	0	0%	0	0%
Special Education	0	0	0%	0	0%
Cost of Living	0	0	0%	0	0%
Vocational Education	0	0	0%	0	0%
Gifts/Grants	0	0	0%	0	0%
Special Liability Expense	0	0	0%	0	0%
School Retirement	0	0	0%	0	0%
Extraordinary Growth Facilities	0	0	0%	0	0%
Special Reserve	0	0	0%		
KPERS Spec. Ret. Contribution	16,045	11,983	-25%	14,000	17%
Contingency Reserve	0	0	0%		
Text Book & Student Material	0	0	0%		
Activity Fund	0	0	0%	0	0%
Bond and Interest #1	0	0	0%	0	0%
Bond and Interest #2	0	0	0%	0	0%
No-Fund Warrant	0	0	0%	0	0%
Special Assessment	0	0	0%	0	0%
Temporary Note	0	0	0%	0	0%
<b>SUBTOTAL</b>	201,796	224,731	11%	228,699	2%
Enrollment (FTE)*	304.1	310.0	2%	312.0	1%
Amount per Pupil	664	725	9%	733	1%
Adult Education	0	0	0%	0	0%
Adult Supplemental Education	0	0	0%	0	0%
Tuition Reimbursement	0	0	0%	0	0%
Special Education Coop	0	0	0%	0	0%
<b>TOTAL</b>	201,796	224,731	11%	228,699	2%



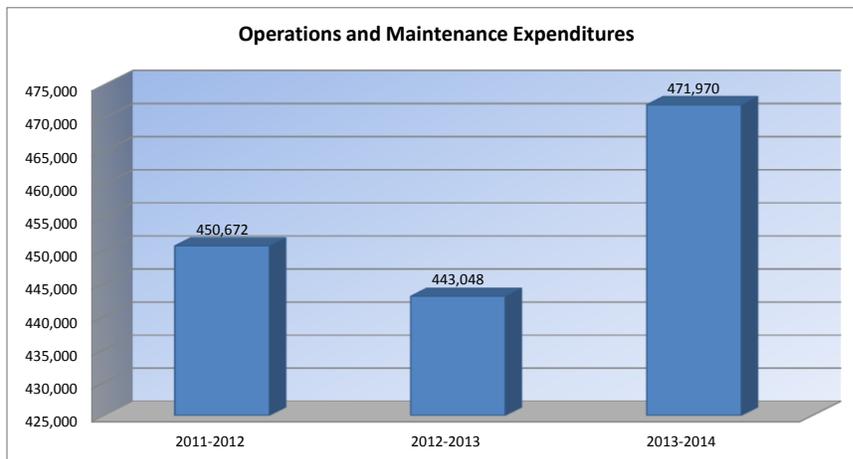
NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, Special Education Coop and Tuition Reimbursement.

\*Enrollment (FTE) includes the enrollment of the district used for state aid and budget authority, and all other preschool enrollment and kindergarten students attending full time.

## Operations and Maintenance Expenditures (2600)

	2011-2012 Actual	2012-2013 Actual	% inc/ dec	2013-2014 Budget	% inc/ dec
General	284,115	151,336	-47%	154,363	2%
Federal Funds	0	0	0%	0	0%
Supplemental General	100,432	255,942	155%	264,900	4%
At Risk (4yr Old)	0	0	0%	0	0%
At Risk (K-12)	0	0	0%	0	0%
Bilingual Education	0	0	0%	0	0%
Virtual Education	0	0	0%	0	0%
Capital Outlay	50,854	19,143	-62%	20,000	4%
Driver Training	429	744	73%	760	2%
Declining Enrollment	0	0	0%	0	0%
Extraordinary School Program	0	0	0%	0	0%
Food Service	490	4,065	730%	19,147	371%
Professional Development	0	0	0%	0	0%
Parent Education Program	0	0	0%	0	0%
Summer School	0	0	0%	0	0%
Special Education	3,038	2,389	-21%	2,800	17%
Cost of Living	0	0	0%	0	0%
Vocational Education	650	0	-100%	0	0%
Gifts/Grants	0	0	0%	0	0%
Special Liability	0	0	0%	0	0%
School Retirement	0	0	0%	0	0%
Extraordinary Growth Facilities	0	0	0%	0	0%
Special Reserve	0	0	0%		
KPERS Spec. Ret. Contribution	10,664	9,429	-12%	10,000	6%
Contingency Reserve	0	0	0%		
Text Book & Student Material	0	0	0%		
Activity Fund	0	0	0%	0	0%
Bond and Interest #1	0	0	0%	0	0%
Bond and Interest #2	0	0	0%	0	0%
No-Fund Warrant	0	0	0%	0	0%
Special Assessment	0	0	0%	0	0%
Temporary Note	0	0	0%	0	0%
<b>SUBTOTAL</b>	<b>450,672</b>	<b>443,048</b>	<b>-2%</b>	<b>471,970</b>	<b>7%</b>
Enrollment (FTE)*	304.1	310.0	2%	312.0	1%
Amount per Pupil	1,482	1,429	-4%	1,513	6%
Adult Education	0	0	0%	0	0%
Adult Supplemental Education	0	0	0%	0	0%
Tuition Reimbursement	0	0	0%	0	0%
Special Education Coop	0	0	0%	0	0%
<b>TOTAL</b>	<b>450,672</b>	<b>443,048</b>	<b>-2%</b>	<b>471,970</b>	<b>7%</b>



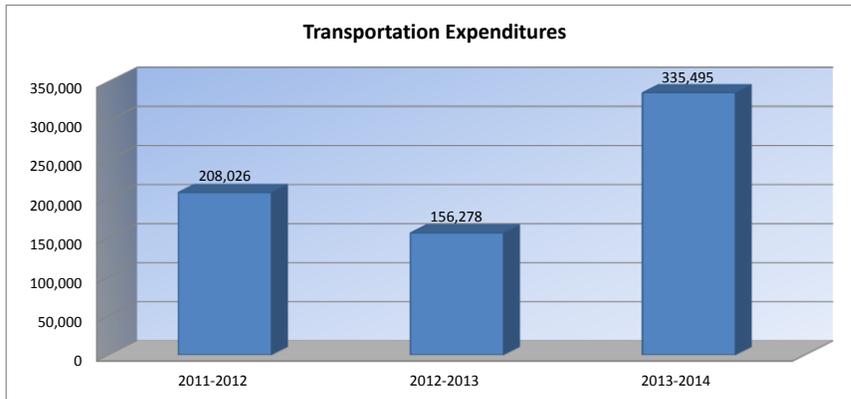
NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, Special Education Coop and Tuition Reimbursement.

\*Enrollment (FTE) includes the enrollment of the district used for state aid and budget authority, and all other preschool enrollment and kindergarten students attending full time.

Transportation Expenditures (2700)

	2011-2012 Actual	2012-2013 Actual	% inc/ dec	2013-2014 Budget	% inc/ dec
General	123,201	126,931	3%	129,472	2%
Federal Funds	0	0	0%	0	0%
Supplemental General	0	0	0%	0	0%
At Risk (4yr Old)	0	0	0%	0	0%
At Risk (K-12)	0	0	0%	0	0%
Bilingual Education	0	0	0%	0	0%
Virtual Education	0	0	0%	0	0%
Capital Outlay	48,852	0	-100%	200,000	0%
Driver Training	0	0	0%	0	0%
Declining Enrollment	0	0	0%	0	0%
Extraordinary School Program	0	0	0%	0	0%
Food Service	0	0	0%	0	0%
Professional Development	0	0	0%	0	0%
Parent Education Program	0	0	0%	0	0%
Summer School	0	0	0%	0	0%
Special Education	7,988	903	-89%	5,023	456%
Cost of Living	0	0	0%	0	0%
Vocational Education	0	0	0%	0	0%
Gifts/Grants	0	0	0%	0	0%
Special Liability	0	0	0%	0	0%
School Retirement	0	0	0%	0	0%
Extraordinary Growth Facilities	0	0	0%	0	0%
Special Reserve	0	0	0%		
KPERS Spec. Ret. Contribution	2,635	560	-79%	1,000	79%
Contingency Reserve	0	0	0%		
Text Book & Student Material	0	0	0%		
Activity Fund	25,350	27,884	10%		
Bond and Interest #1	0	0	0%	0	0%
Bond and Interest #2	0	0	0%	0	0%
No-Fund Warrant	0	0	0%	0	0%
Special Assessment	0	0	0%	0	0%
Temporary Note	0	0	0%	0	0%
<b>SUBTOTAL</b>	208,026	156,278	-25%	335,495	115%
Enrollment (FTE)*	304.1	310.0	2%	312.0	1%
Amount per Pupil	684	504	-26%	1,075	113%
Adult Education	0	0	0%	0	0%
Adult Supplemental Education	0	0	0%	0	0%
Tuition Reimbursement	0	0	0%	0	0%
Special Education Coop	0	0	0%	0	0%
<b>TOTAL</b>	208,026	156,278	-25%	335,495	115%



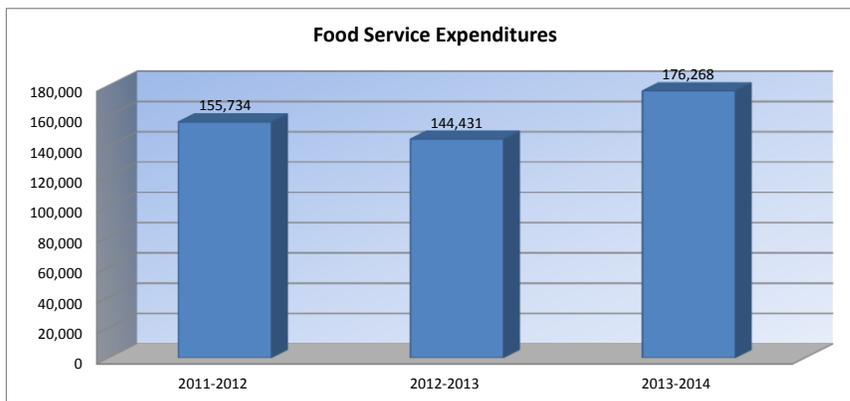
NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, Special Education Coop and Tuition Reimbursement.

\*Enrollment (FTE) includes the enrollment of the district used for state aid and budget authority, and all other preschool enrollment and kindergarten students attending full time.

## Food Services Expenditures (3100)

	2011-2012 Actual	2012-2013 Actual	% inc/ dec	2013-2014 Budget	% inc/ dec
General	0	0	0%	0	0%
Federal Funds	0	0	0%	0	0%
Supplemental General	0	0	0%	0	0%
At Risk (4yr Old)	0	0	0%	0	0%
At Risk (K-12)	0	0	0%	0	0%
Bilingual Education	0	0	0%	0	0%
Virtual Education	0	0	0%	0	0%
Capital Outlay	0	0	0%	0	0%
Driver Training	0	0	0%	0	0%
Declining Enrollment	0	0	0%	0	0%
Extraordinary School Program	0	0	0%	0	0%
Food Service	149,287	142,854	-4%	169,768	19%
Professional Development	0	0	0%	0	0%
Parent Education Program	0	0	0%	0	0%
Summer School	0	0	0%	0	0%
Special Education	0	0	0%	0	0%
Cost of Living	0	0	0%	0	0%
Vocational Education	0	0	0%	0	0%
Gifts/Grants	0	0	0%	0	0%
Special Liability	0	0	0%	0	0%
School Retirement	0	0	0%	0	0%
Extraordinary Growth Facilities	0	0	0%	0	0%
Special Reserve	0	0	0%		
KPERS Spec. Ret. Contribution	6,447	1,577	-76%	6,500	312%
Contingency Reserve	0	0	0%		
Text Book & Student Material	0	0	0%		
Activity Fund	0	0	0%		
Bond and Interest #1	0	0	0%	0	0%
Bond and Interest #2	0	0	0%	0	0%
No-Fund Warrant	0	0	0%	0	0%
Special Assessment	0	0	0%	0	0%
Temporary Note	0	0	0%	0	0%
<b>SUBTOTAL</b>	155,734	144,431	-7%	176,268	22%
Enrollment (FTE)*	304.1	310.0	2%	312.0	1%
Amount per Pupil	512	466	-9%	565	21%
Adult Education	0	0	0%	0	0%
Adult Supplemental Education	0	0	0%	0	0%
Tuition Reimbursement	0	0	0%	0	0%
Special Education Coop	0	0	0%	0	0%
<b>TOTAL</b>	155,734	144,431	-7%	176,268	22%



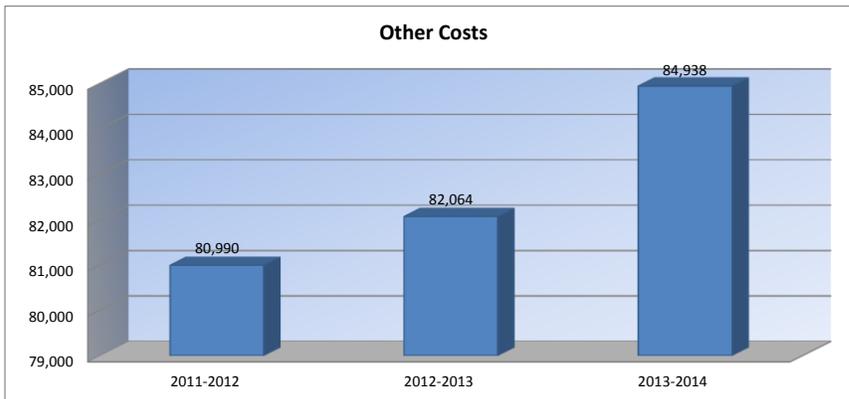
NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, Special Education Coop and Tuition Reimbursement.

\*Enrollment (FTE) includes the enrollment of the district used for state aid and budget authority, and all other preschool enrollment and kindergarten students attending full time.

**Other Costs  
(2500 & 2900: Other Supplemental Services)  
(3300: Community Services Operations)**

	2011-2012 Actual	2012-2013 Actual	% inc/ dec	2013-2014 Budget	% inc/ dec
General	75,987	78,370	3%	79,938	2%
Federal Funds	0	0	0%	0	0%
Supplemental General	0	0	0%	0	0%
At Risk (4yr Old)	0	0	0%	0	0%
At Risk (K-12)	0	0	0%	0	0%
Bilingual Education	0	0	0%	0	0%
Virtual Education	0	0	0%	0	0%
Capital Outlay	0	0	0%	0	0%
Driver Training	0	0	0%	0	0%
Declining Enrollment	0	0	0%	0	0%
Extraordinary School Program	0	0	0%	0	0%
Food Service	0	0	0%	0	0%
Professional Development	0	0	0%	0	0%
Parent Education Program	0	0	0%	0	0%
Summer School	0	0	0%	0	0%
Special Education	0	0	0%	0	0%
Cost of Living	0	0	0%	0	0%
Vocational Education	0	0	0%	0	0%
Gifts/Grants	0	0	0%	0	0%
Special Liability	0	0	0%	0	0%
School Retirement	0	0	0%	0	0%
Extraordinary Growth Facilities	0	0	0%	0	0%
Special Reserve	0	0	0%		
KPERS Spec. Ret. Contribution	5,003	3,694	-26%	5,000	35%
Contingency Reserve	0	0	0%		
Text Book & Student Material	0	0	0%		
Activity Fund	0	0	0%	0	0%
Bond and Interest #1	0	0	0%	0	0%
Bond and Interest #2	0	0	0%	0	0%
No-Fund Warrant	0	0	0%	0	0%
Special Assessment	0	0	0%	0	0%
Temporary Note	0	0	0%	0	0%
<b>SUBTOTAL</b>	80,990	82,064	1%	84,938	4%
Enrollment (FTE)*	304.1	310.0	2%	312.0	1%
Amount per Pupil	266	265	-1%	272	3%
Adult Education	0	0	0%	0	0%
Adult Supplemental Education	0	0	0%	0	0%
Tuition Reimbursement	0	0	0%	0	0%
Special Education Coop	0	0	0%	0	0%
<b>TOTAL</b>	80,990	82,064	1%	84,938	4%



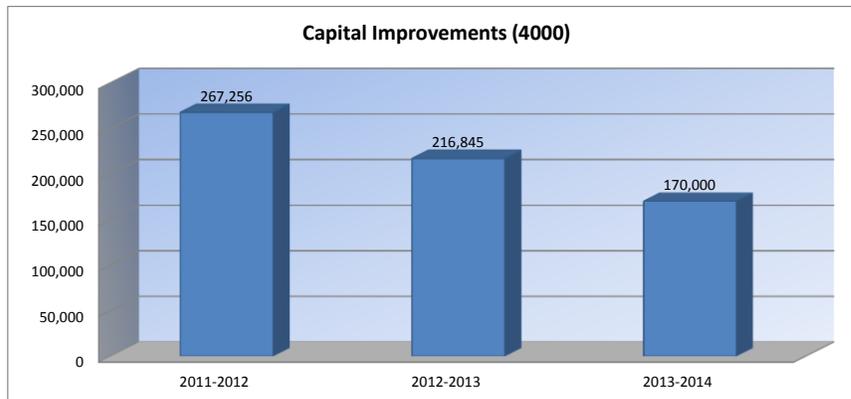
NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, Special Education Coop and Tuition Reimbursement.

\*Enrollment (FTE) includes the enrollment of the district used for state aid and budget authority, and all other preschool enrollment and kindergarten students attending full time.

## Capital Improvements Expenditures (4000)

	2011-2012 Actual	2012-2013 Actual	% inc/ dec	2013-2014 Budget	% inc/ dec
General	0	0	0%	0	0%
Federal Funds	0	0	0%	0	0%
Supplemental General	0	0	0%	0	0%
At Risk (4yr Old)	0	0	0%	0	0%
At Risk (K-12)	0	0	0%	0	0%
Bilingual Education	0	0	0%	0	0%
Virtual Education	0	0	0%	0	0%
Capital Outlay	267,256	216,845	-19%	170,000	-22%
Driver Training	0	0	0%	0	0%
Declining Enrollment	0	0	0%	0	0%
Extraordinary School Program	0	0	0%	0	0%
Food Service	0	0	0%	0	0%
Professional Development	0	0	0%	0	0%
Parent Education Program	0	0	0%	0	0%
Summer School	0	0	0%	0	0%
Special Education	0	0	0%	0	0%
Cost of Living	0	0	0%	0	0%
Vocational Education	0	0	0%	0	0%
Gifts/Grants	0	0	0%	0	0%
Special Liability	0	0	0%	0	0%
School Retirement	0	0	0%	0	0%
Extraordinary Growth Facilities	0	0	0%	0	0%
Special Reserve	0	0	0%		
KPERs Spec. Ret. Contribution	0	0	0%	0	0%
Contingency Reserve	0	0	0%		
Text Book & Student Material	0	0	0%		
Activity Fund	0	0	0%	0	0%
Bond and Interest #1	0	0	0%	0	0%
Bond and Interest #2	0	0	0%	0	0%
No-Fund Warrant	0	0	0%	0	0%
Special Assessment	0	0	0%	0	0%
Temporary Note	0	0	0%	0	0%
<b>SUBTOTAL</b>	267,256	216,845	-19%	170,000	-22%
Enrollment (FTE)*	304.1	310.0	2%	312.0	1%
Amount per Pupil	879	700	-20%	545	-22%
Adult Education	0	0	0%	0	0%
Adult Supplemental Education	0	0	0%	0	0%
Tuition Reimbursement	0	0	0%	0	0%
Special Education Coop	0	0	0%	0	0%
<b>TOTAL</b>	267,256	216,845	-19%	170,000	-22%



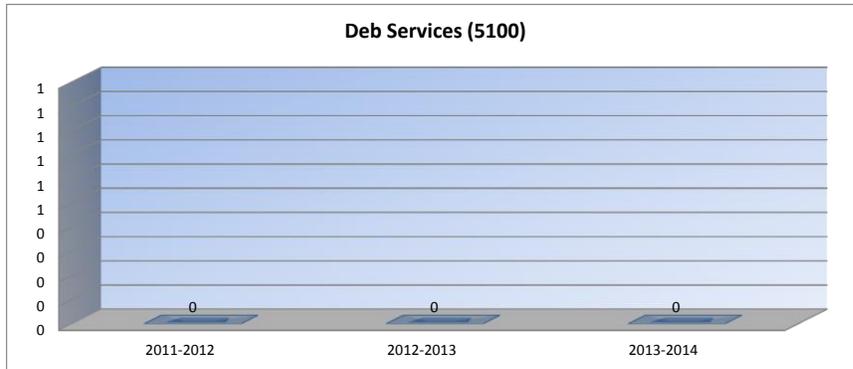
NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, Special Education Coop and Tuition Reimbursement.

\*Enrollment (FTE) includes the enrollment of the district used for state aid and budget authority, and all other preschool enrollment and kindergarten students attending full time.

**Debt Services Expenditures (5100)**

	2011-2012 Actual	2012-2013 Actual	% inc/ dec	2013-2014 Budget	% inc/ dec
General	0	0	0%	0	0%
Federal Funds	0	0	0%	0	0%
Supplemental General	0	0	0%	0	0%
At Risk (4yr Old)	0	0	0%	0	0%
At Risk (K-12)	0	0	0%	0	0%
Bilingual Education	0	0	0%	0	0%
Virtual Education	0	0	0%	0	0%
Capital Outlay	0	0	0%	0	0%
Driver Training	0	0	0%	0	0%
Declining Enrollment	0	0	0%	0	0%
Extraordinary School Program	0	0	0%	0	0%
Food Service	0	0	0%	0	0%
Professional Development	0	0	0%	0	0%
Parent Education Program	0	0	0%	0	0%
Summer School	0	0	0%	0	0%
Special Education	0	0	0%	0	0%
Cost of Living	0	0	0%	0	0%
Vocational Education	0	0	0%	0	0%
Gifts/Grants	0	0	0%	0	0%
Special Liability	0	0	0%	0	0%
School Retirement	0	0	0%	0	0%
Extraordinary Growth Facilities	0	0	0%	0	0%
Special Reserve	0	0	0%		
KPERS Spec. Ret. Contribution	0	0	0%	0	0%
Contingency Reserve	0	0	0%		
Text Book & Student Material	0	0	0%		
Activity Fund	0	0	0%	0	0%
Bond and Interest #1	0	0	0%	0	0%
Bond and Interest #2	0	0	0%	0	0%
No-Fund Warrant	0	0	0%	0	0%
Special Assessment	0	0	0%	0	0%
Temporary Note	0	0	0%	0	0%
<b>SUBTOTAL</b>	0	0	0%	0	0%
Enrollment (FTE)*	304.1	310.0	2%	312.0	1%
Amount per Pupil	0	0	0%	0	0%
Adult Education	0	0	0%	0	0%
Adult Supplemental Education	0	0	0%	0	0%
Tuition Reimbursement	0	0	0%	0	0%
Special Education Coop	0	0	0%	0	0%
<b>TOTAL</b>	0	0	0%	0	0%



NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, Special Education Coop and Tuition Reimbursement.

\*Enrollment (FTE) includes the enrollment of the district used for state aid and budget authority, and all other preschool enrollment and kindergarten students attending full time.

## Transfers (5200)

	2011-2012 Actual	2012-2013 Actual	% inc/ dec	2013-2014 Budget	% inc/ dec
General	329,726	476,533	45%	502,064	5%
Federal Funds	0	0	0%	0	0%
Supplemental General	425,000	259,400	-39%	283,987	9%
At Risk (4yr Old)	0	0	0%	0	0%
At Risk (K-12)	0	0	0%	0	0%
Bilingual Education	0	0	0%	0	0%
Virtual Education	0	0	0%	0	0%
Capital Outlay					
Driver Training	0	0	0%	0	0%
Declining Enrollment	0	0	0%	0	0%
Extraordinary School Program	0	0	0%	0	0%
Food Service	0	0	0%	0	0%
Professional Development	0	0	0%	0	0%
Parent Education Program	0	0	0%	0	0%
Summer School	0	0	0%	0	0%
Special Education	0	0	0%	0	0%
Cost of Living	0	0	0%	0	0%
Vocational Education	0	0	0%	0	0%
Gifts/Grants	0	0	0%	0	0%
Special Liability	0	0	0%	0	0%
School Retirement	0	0	0%	0	0%
Extraordinary Growth Facilities	0	0	0%	0	0%
Special Reserve	0	0	0%		
KPERS Spec. Ret. Contribution	0	0	0%	0	0%
Contingency Reserve	0	0	0%	0	0%
Text Book & Student Material	0	0	0%	0	0%
Activity Fund	0	0	0%	0	0%
Bond and Interest #1	0	0	0%	0	0%
Bond and Interest #2	0	0	0%	0	0%
No-Fund Warrant	0	0	0%	0	0%
Special Assessment	0	0	0%	0	0%
Temporary Note	0	0	0%	0	0%
<b>SUBTOTAL</b>	754,726	735,933	-2%	786,051	7%
Enrollment (FTE)*	304.1	310.0	2%	312.0	1%
Amount per Pupil	2,482	2,374	-4%	2,519	6%
Adult Education	0	0	0%	0	0%
Adult Supplemental Education	0	0	0%	0	0%
Tuition Reimbursement	0	0	0%	0	0%
Special Education Coop	0	0	0%	0	0%
<b>TOTAL</b>	754,726	735,933	-2%	786,051	7%



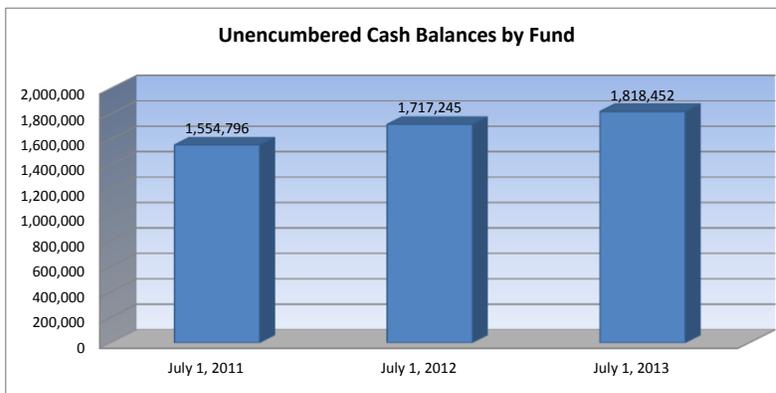
NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, Special Education Coop and Tuition Reimbursement.

\*Enrollment (FTE) includes the enrollment of the district used for state aid and budget authority, and all other preschool enrollment and kindergarten students attending full time.

**Miscellaneous Information  
Unencumbered Cash Balance by Fund**

	July 1, 2011	July 1, 2012	July 1, 2013
General	10,167	215	21,500
Federal Funds	0	0	0
Supplemental General	112,534	109,000	103,741
At Risk (4yr Old)	0	0	0
At Risk (K-12)	26,287	40,773	58,220
Bilingual Education	0	0	10,362
Virtual Education	0	0	0
Capital Outlay	948,768	886,267	952,330
Driver Training	16,135	17,206	18,053
Declining Enrollment	0	0	0
Extraordinary School Program	0	0	0
Food Service	44,981	44,824	44,308
Professional Development	34,452	32,482	31,730
Parent Education Program	11,135	10,135	4,135
Summer School	0	0	314
Special Education	9,985	211,389	192,967
Cost of Living	0	0	0
Vocational Education	64,554	74,448	77,579
Gifts/Grants	4,000	5,598	5,598
Special Liability	0	0	0
School Retirement	0	0	0
Extraordinary Growth Facilities	0	0	0
Special Reserve	0	0	0
KPERS Spec. Ret. Contribution	0	0	0
Contingency Reserve	230,472	230,472	230,472
Text Book & Student Material	31,536	44,996	58,179
Activity Fund	9,790	9,440	8,964
Bond and Interest #1	0	0	0
Bond and Interest #2	0	0	0
No Fund Warrant	0	0	0
Special Assessment	0	0	0
Temporary Note	0	0	0
<b>SUBTOTAL</b>	<b>1,554,796</b>	<b>1,717,245</b>	<b>1,818,452</b>
Enrollment (FTE)*	304.1	310.0	312.0
Amount per Pupil	5,113	5,540	5,828
Adult Education	0	0	0
Adult Supplemental Education	0	0	0
Tuition Reimbursement	0	0	0
Special Education Coop	0	0	0
<b>TOTAL</b>	<b>1,554,796</b>	<b>1,717,245</b>	<b>1,818,452</b>



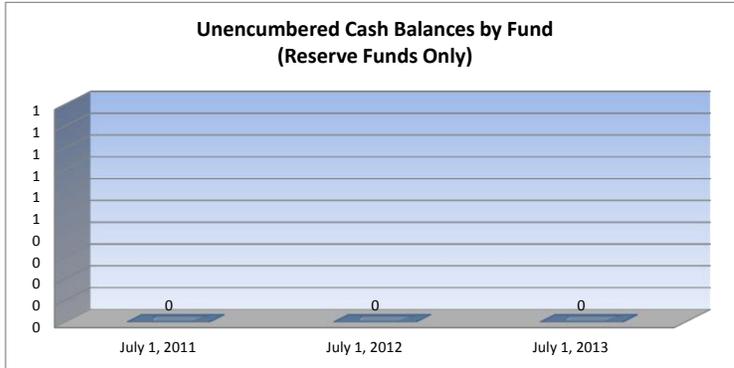
NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, Special Education Coop and Tuition Reimbursement.

\*Enrollment (FTE) includes the enrollment of the district used for state aid and budget authority, and all other preschool enrollment and kindergarten students attending full time.

**Reserve Funds  
Unencumbered Cash Balance**

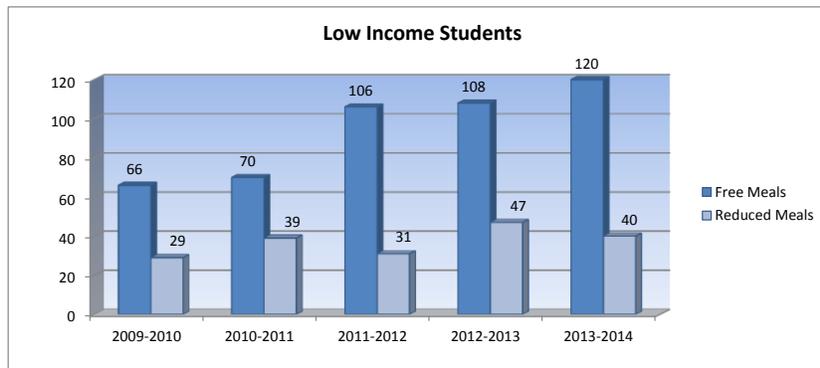
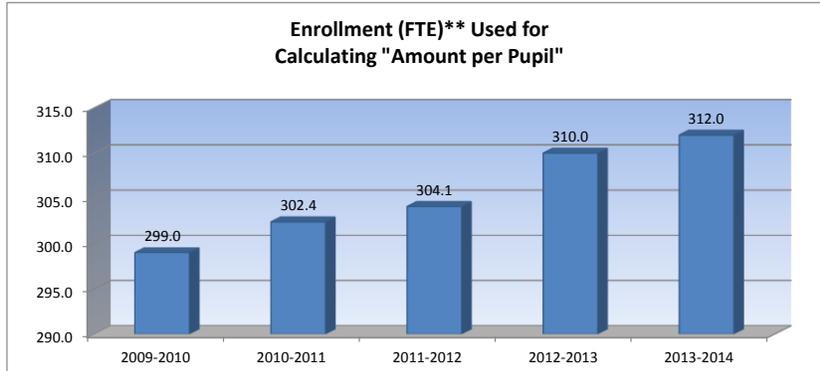
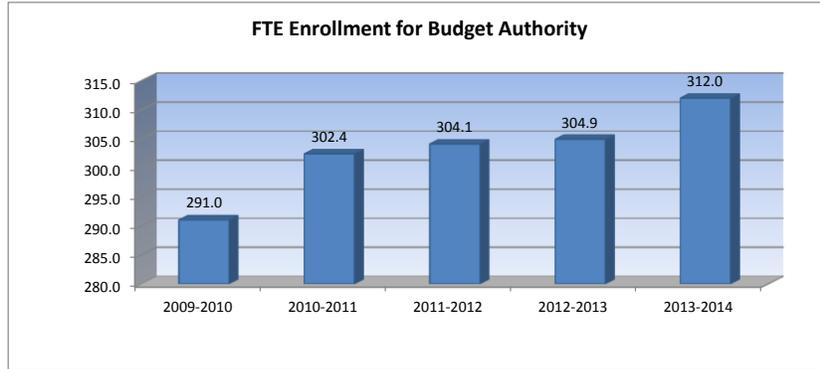
	July 1, 2011	July 1, 2012	July 1, 2013
Special Reserve	0	0	0
<b>TOTAL OTHER</b>	<b>0</b>	<b>0</b>	<b>0</b>
Amount per Pupil	\$0	\$0	\$0



\*School districts are authorized by law to self insure rather than purchase insurance for the following categories: Worker's Comp, Health Insurance, Life Insurance, Property and Casualty (Risk Management) and Disability Income Insurance. Monies are placed in the Self Insured Fund to pay for claims which may arise from the categories listed above.

**Enrollment Information**

	2009-2010 Actual	2010-2011 Actual	% inc/ dec	2011-2012 Actual	% inc/ dec	2012-2013 Actual	% inc/ dec	2013-2014 Budget	% inc/ dec
Enrollment (FTE)*	291.0	302.4	4%	304.1	1%	304.9	0%	312.0	2%
Enrollment (FTE)**	299.0	302.4	1%	304.1	1%	310.0	2%	312.0	1%
Number of Students - Free Meals	66	70	6%	106	51%	108	2%	120	11%
Number of Students - Reduced Meals	29	39	34%	31	-21%	47	52%	40	-15%

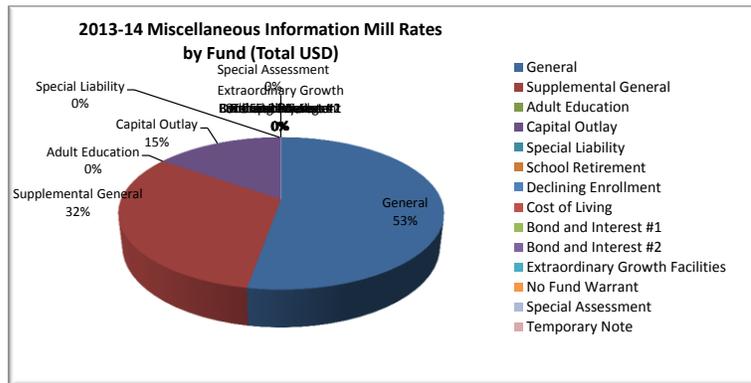
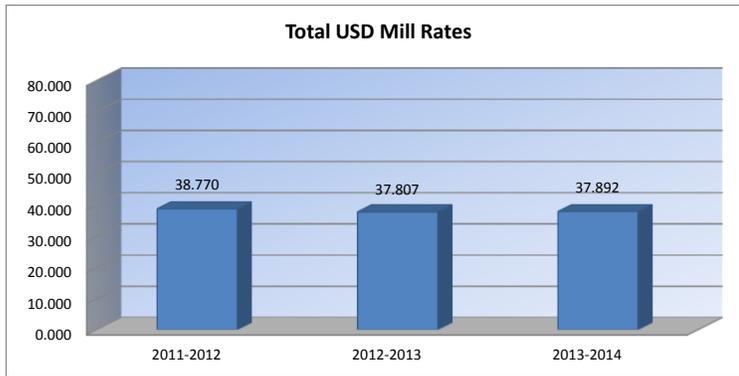


\*FTE for state aid and budget authority purposes for general fund (excludes 4 yr old at-risk).

\*\* FTE includes 9/20 enrollment used for state aid purposes and adding the additional FTE for preschool programs, headstart, and all-day kindergarten. For example, preschool students attending half days on September 20th would be counted as .5 FTE. Kindergarten students attending full time every day would be counted as 1.0 FTE.

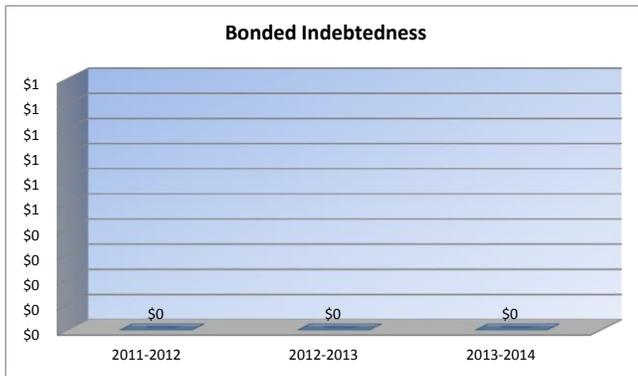
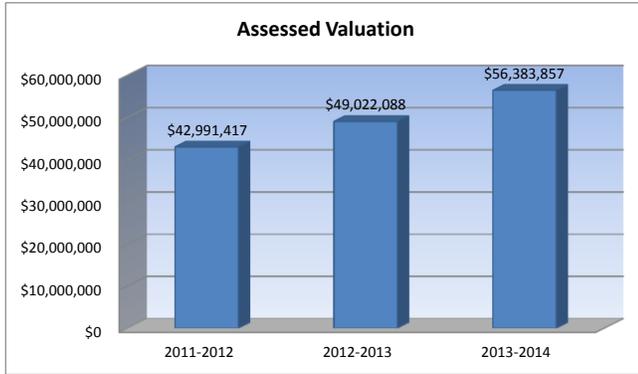
**Miscellaneous Information  
Mill Rates by Fund**

	2011-2012 Actual	2012-2013 Actual	2013-2014 Budget
General	20.000	20.000	20.000
Supplemental General	14.217	12.452	12.092
Adult Education	0.000	0.000	0.000
Capital Outlay	4.553	5.355	5.800
Declining Enrollment	0.000	0.000	0.000
Cost of Living	0.000	0.000	0.000
Special Liability	0.000	0.000	0.000
School Retirement	0.000	0.000	0.000
Extraordinary Growth Facilities	0.000	0.000	0.000
Bond and Interest #1	0.000	0.000	0.000
Bond and Interest #2	0.000	0.000	0.000
No Fund Warrant	0.000	0.000	0.000
Special Assessment	0.000	0.000	0.000
Temporary Note	0.000	0.000	0.000
<b>TOTAL USD</b>	<b>38.770</b>	<b>37.807</b>	<b>37.892</b>
Historical Museum	0.000	0.000	0.000
Public Library Board	0.000	0.000	0.000
Public Library Brd & Emp Benf	0.000	0.000	0.000
Recreation Commission	2.125	2.084	2.308
Rec Comm Employee Bnfts	0.426	0.398	0.429
<b>TOTAL OTHER</b>	<b>2.551</b>	<b>2.482</b>	<b>2.737</b>



Other Information

	2011-2012 Actual	2012-2013 Actual	2013-2014 Budget
Assessed Valuation	\$42,991,417	\$49,022,088	\$56,383,857
Bonded Indebtedness	\$0	\$0	\$0



## Sources of Revenue and Proposed Budget for 2013-14

Fund	2013-14 Amount Budgeted	July 1, 2013 Cash Balance	Estimated Sources of Revenue--2013-14					Estimated July 1, 2014 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	2,398,750	21,500	1,382,996	0		0	994,254	XXXXXXXXXX
Supplemental General	731,000	103,741	0				627,259	XXXXXXXXXX
Adult Education	0	0	0	0	0	0	0	0
At Risk (4yr Old)	0	0		0	0	0	0	0
Adult Supplemental Education	0	0			0	0	0	0
At Risk (K-12)	315,467	58,220		0	0	257,247	0	0
Bilingual Education	40,000	10,362		0	0	29,638	0	0
Virtual Education	0	0			0	0	0	0
Capital Outlay	806,000	952,330		0	12,000	0	335,259	493,589
Driver Training	23,428	18,053	2,875	0	0	0	2,500	0
Declining Enrollment	0	0				0	0	XXXXXXXXXX
Extraordinary School Program	0	0		0	0	0	0	0
Food Service	188,915	44,308	1,504	69,290	0	17,748	56,065	0
Professional Development	50,090	31,730		0	0	18,360	0	0
Parent Education Program	10,135	4,135	0	0	0	6,000	0	0
Summer School	7,838	314		0	0	7,524	0	0
Special Education	504,101	192,967	0	0	0	311,134	0	0
Vocational Education	215,979	77,579	0	0	0	138,400	0	0
Special Liability Expense Fund	0	0				0	0	0
Special Reserve Fund		0						XXXXXXXXXX
Gifts and Grants	5,598	5,598					0	0
Textbook & Student Materials Revolving		58,179						XXXXXXXXXX
School Retirement	0	0			0		0	0
Extraordinary Growth Facilities	0	0				0	0	XXXXXXXXXX
KPERS Special Retirement Contribution	176,338	0	176,338					XXXXXXXXXX
Contingency Reserve		230,472						XXXXXXXXXX
Activity Funds		8,964						XXXXXXXXXX
Tuition Reimbursement		0	0	0			0	0
Bond and Interest #1	0	0	0	0	0			0
Bond and Interest #2	0	0	0	0	0			0
No Fund Warrant	0	0						0
Special Assessment	0	0						0
Temporary Note	0	0			0			0
Coop Special Education	0	0	0	0	0			0
Federal Funds	140,000	0	XXXXXXXXXXXX	140,000	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	0
Cost of Living	0	0	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX		0	XXXXXXXXXX
<b>SUBTOTAL</b>	<b>5,613,639</b>	<b>1,818,452</b>	<b>1,563,713</b>	<b>209,290</b>	<b>12,000</b>	<b>786,051</b>	<b>2,015,337</b>	<b>493,589</b>
Less Transfers		786,051						
<b>TOTAL Budget Expenditures</b>		<b>\$4,827,588</b>						

### Sources of Revenue - - State, Federal, Local

	2011-2012	2012-2013	2013-2014
State Revenues	1,582,585	1,487,503	1,563,713
Federal Revenues	149,000	181,806	209,290
Local Revenues	2,755,560	2,832,666	2,813,388
<b>Total Revenues</b>	<b>4,487,145</b>	<b>4,501,975</b>	<b>4,586,391</b>
Revenues Per Pupil	14,755	14,523	14,700

Intentionally left blank